

# I-1. Each Elementary School - Total School Spending

State Street #1400

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434	Amount	% To Total School	Per Pupil			
School Enrollment:	294						
Total		\$ 2,517,628	100.0%	\$ 8,563	\$ 7,837	9.3%	101.5%
Instruction		\$ 1,861,152	73.9%	\$ 6,330	\$ 5,805	9.0%	75.1%
Face-to-Face Teaching		\$ 1,770,954	70.3%	\$ 6,024	\$ 5,525	9.0%	71.4%
Instructional Teachers		1,574,426	62.5%	5,355	4,989	7.3%	63.5%
Substitutes		17,605	0.7%	60	73	-18.3%	0.7%
Instructional Paraprofessionals		178,923	7.1%	609	463	31.5%	7.2%
Classroom Materials		\$ 90,199	3.6%	\$ 307	\$ 281	9.3%	3.6%
Pupil-Use Technology & Software		40,687	1.6%	138	137	1.2%	1.6%
Instructional Materials, Trips & Supplies		49,511	2.0%	168	144	17.0%	2.0%
Instructional Support		\$ 312,516	12.4%	\$ 1,063	\$ 877	21.1%	12.6%
Pupil Support		\$ 124,885	5.0%	\$ 425	\$ 333	27.7%	5.0%
Guidance & Counseling		7,727	0.3%	26	26	-0.0%	0.3%
Library & Media		81,328	3.2%	277	193	43.4%	3.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		35,829	1.4%	122	114	7.3%	1.4%
Teacher Support		\$ 48,014	1.9%	\$ 163	\$ 150	8.7%	1.9%
Curriculum Development		15,531	0.6%	53	53	-0.2%	0.6%
In-Service, Staff Development & Support		32,484	1.3%	110	97	13.6%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 139,617	5.5%	\$ 475	\$ 395	20.4%	5.6%
Program Management		801	0.0%	3	2	21.2%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		138,816	5.5%	472	392	20.4%	5.6%
Operations		\$ 246,592	9.8%	\$ 839	\$ 824	1.8%	9.9%
Non-Instructional Pupil Services		\$ 134,684	5.3%	\$ 458	\$ 450	1.8%	5.4%
Transportation		52,170	2.1%	177	185	-3.9%	2.1%
Food Service		67,079	2.7%	228	208	9.7%	2.7%
Safety		15,435	0.6%	52	58	-8.7%	0.6%
Facilities		\$ 111,908	4.4%	\$ 381	\$ 374	1.8%	4.5%
Building Upkeep, Utilities & Maintenance		111,908	4.4%	381	374	1.8%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 97,368	3.9%	\$ 331	\$ 331	0.2%	3.9%
School Management		\$ 96,618	3.8%	\$ 329	\$ 329	-0.0%	3.9%
Principals & Assistant Principals		74,704	3.0%	254	255	-0.3%	3.0%
School Office		21,914	0.9%	75	74	0.9%	0.9%
Program / Operations Management		\$ 750	0.0%	\$ 3	\$ 2	33.5%	0.0%
Deputies, Sr Administrators, and Researchers		750	0.0%	3	2	33.5%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%